

NSCRP 2021 - 2022 Income and Expenditure Summary

as at 14 July 2021

Carried forward from 2020-21	67,383		
INCOME		EXPENDITURE	
Annual contributions from tocs (April 2021 to March 2022)	43,478	Total annual salaries (CRPOs)	46,200
Annual contributions from local authorities (April 2021 - March 2022)	0	Plants, gardening and other materials	4,234
GRANTS AND OTHER INCOME:		Marketing and comms, inc signage, posters, postage	1,155
		Travel, parking, subsistence, meeting and event costs	582
		Other	690
West Midlands Trains for Stone Station project	8500		
CRN CRDF grant for Community Poster Cases	1725		
EMR SIF fund grant for Bee Friendly Garden Fencing	2500		
Total income received to date	56,203	Total expenditure	52,860
Total income + carried forward from previous year	123,586		
		[Total income + sum carried forward from previous year] minus expenditure	70,726
		Reserve fund (2 x CRPOs)	46,200